

# ORIENT BELL LIMITED

Regd. off.: 8, Industrial Area, Sikandrabad- 203205, Dist Bulandshahr, (U.P.)  
Corporate off: Iris House 16, Business Centre, Nangal Raya, New Delhi - 110046

## Un Audited (Standalone ) Financial Results for the quarter ended 30.06.2013

### PART I

(In ₹/Lacs)

Sl. No.	Particulars	Standalone			
		Quarter ended			Year ended
		Unaudited	Audited (refer note 6)	Unaudited	Audited
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	<b>Income from operations</b>				
	(a) Gross Sales/Income from operations	13,589	18,451	13,167	61,934
	(b) Less : Excise Duty	1,009	1,390	981	4,679
	(c) Net Sales/Income from operations	12,579	17,061	12,186	57,255
	(d) Other Operating Income	22	20	35	115
	<b>Total Income from Operations (net)</b>	<b>12,601</b>	<b>17,081</b>	<b>12,221</b>	<b>57,370</b>
2	<b>Expenses</b>				
	a. Cost of Raw Material Consumed	2,332	2,781	2,492	9,973
	b. Purchases of Stock In Trade	3,369	4,568	3,172	16,282
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,433)	374	(2,117)	(2,850)
	d. Employees Cost	1,362	1,315	1,462	5,445
	e. Depreciation	469	474	464	1,856
	f. Power & Fuel	3,309	3,563	3,083	12,264
	g. Other Expenses	2,418	2,944	2,851	10,480
	<b>Total Expenses</b>	<b>11,826</b>	<b>16,018</b>	<b>11,407</b>	<b>53,449</b>
3	<b>Profit/ (Loss) from Operations before other income, finance cost and exceptional Items (1-2)</b>	<b>776</b>	<b>1,064</b>	<b>814</b>	<b>3,921</b>
4	Other Income	56	212	30	311
5	<b>Profit/ (Loss) before finance costs and exceptional items (3+4)</b>	<b>832</b>	<b>1,275</b>	<b>844</b>	<b>4,232</b>
6	Finance Costs	632	597	651	2,488
7	<b>Profit/ (Loss) from ordinary activities before exceptional items (5-6)</b>	<b>200</b>	<b>678</b>	<b>193</b>	<b>1,744</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before Tax (7-8)</b>	<b>200</b>	<b>678</b>	<b>193</b>	<b>1,744</b>
10	Tax expenses	120	390	21	783
11	<b>Net Profit/ (Loss) from ordinary activities after tax (9-10)</b>	<b>80</b>	<b>288</b>	<b>172</b>	<b>961</b>
12	Extraordinary Items	-	(23)	-	(23)
13	<b>Net Profit /(Loss)for the period (11-12)</b>	<b>80</b>	<b>311</b>	<b>172</b>	<b>984</b>
14	Paid up equity share capital (Face Value per share Rs.10/- each)	1,357	1,357	1,357	1,357
15	Reserves excluding Revaluation Reserves as per balance sheet of previous Accounting year				9,840
16	i) Earnings Per Share (before extraordinary items) of Rs. 10/- each (not annualized):				
	a) Basic	0.59	2.29	1.27	7.25
	b) Diluted	0.59	2.29	1.27	7.25

## PART II

Sl. No.	Particulars	Standalone			
		Quarter ended		Year ended	
		Unaudited	Audited (refer note 6)	Unaudited	Audited
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- No. of shares	34,10,164	34,10,164	36,04,041	34,10,164
	- Percentage of shareholding	25.12	25.12	26.55	25.12
2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	-Number of Shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	-Number of Shares	1,01,63,287	1,01,63,287	99,69,410	1,01,63,287
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	74.88	74.88	73.45	74.88
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	Quarter Ended on 30.06.2013			
	Pending at the beginning of the quarter	1			
	Received during the quarter	1			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of the quarter	0			

## Notes :

1	The above financial results have been reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors in their meeting held on 08.08.2013.
2	High volatility in foreign exchange rates adversely impacted Profit for the quarter mainly on of higher provision of foreign exchange liability (MTM) in books to the extent of Rs. 31.31 lacs.
3	The Company has opted to apply the provisions under paragraph 46A of Accounting Standard (AS) - 11 "The Effects of Changes in Foreign Exchange Rates" with effect from April 1, 2013. Accordingly, exchange difference of Rs. 129.32 lacs, arising on all long term monetary items relating to the aquisition of depreciable assets are added to the cost of Fixed Assets / Capital Work in Progress and will be depreciated over the balance useful life of the assets. As a result of such change, the net profit after tax for the quarter is higher by Rs. 129.32 lacs.
4	The Statutory Auditors have carried out limited review of the above financial results.
5	The Company is engaged mainly in the business of tiles. Since all activities are related to the main activity, there are no reportable segments as per the requirement of AS-17.
6	The figures for previous quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the financial year 2012-13.
7	Tax expenses for the current period represent Deferred Tax only which does not affect cash flow.
8	The previous period figures have been re-grouped, re-arranged and re-classified, wherever considered necessary.

**By order of the Board  
FOR ORIENT BELL LIMITED**

Place: New Delhi  
Date: 08.08.2013

**Madhur Daga**  
Executive Director