

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED ON 30th JUNE, 2012

PART I

(In ₹/Lacs)

| Sl. No. | Particulars | Standalone | | | |
|---------|--|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Quarter ended | | | Year ended |
| | | Unaudited 30.06.12 | Unaudited 31.03.12 | Unaudited 30.06.11 | Audited 31.03.2012 |
| 1 | Income from operations | | | | |
| | (a) Gross Sales/Income from operations | 13167.23 | 16548.68 | 7651.00 | 58352.75 |
| | (b) Less : Excise Duty | 981.08 | 999.78 | 514.00 | 3905.07 |
| | (c) Net Sales/Income from operations | 12186.16 | 15548.89 | 7137.00 | 54447.67 |
| | (d) Other Operating Income | 34.89 | 44.11 | 25.80 | 179.80 |
| | Total Income from Operations | 12221.04 | 15593.00 | 7162.80 | 54627.47 |
| 2 | Expenses | | | | |
| | a. Consumption of raw materials | 2491.67 | 1992.28 | 1599.00 | 11349.63 |
| | b. Purchases of Traded Goods | 3172.36 | 2803.53 | 1957.00 | 10652.63 |
| | c. (Increase)/Decrease in Stock in Trade and Work-in-progress | (2116.72) | 773.25 | (663.00) | (874.81) |
| | d. Employees Cost | 1461.86 | 1268.13 | 904.00 | 5523.18 |
| | e. Depreciation | 464.41 | 470.15 | 198.00 | 1901.75 |
| | f. Power & Fuel | 3082.70 | 2799.47 | 1235.00 | 10981.61 |
| | g. Other Expenses | 2851.03 | 4405.02 | 1521.00 | 12023.70 |
| | Total Expenses | 11407.32 | 14511.83 | 6751.00 | 51557.68 |
| 3 | Profit/ (Loss) from Operations before other income, finance cost and exceptional Items (1-2) | 813.72 | 1081.17 | 411.80 | 3069.79 |
| 4 | Other Income | 30.18 | 81.92 | 4.20 | 127.97 |
| 5 | Profit/ (Loss) before finance costs and exceptional items (3+4) | 843.90 | 1163.09 | 416.00 | 3197.76 |
| 6 | Finance Costs | 650.92 | 574.10 | 239.00 | 2193.41 |
| 7 | Profit/ (Loss) after finance costs but before exceptional items (5-6) | 192.98 | 588.99 | 177.00 | 1004.35 |
| 8 | Exceptional Items | 0.00 | (18.27) | 0.00 | 112.48 |
| 9 | Profit / (Loss) from ordinary activities before Tax (7-8) | 192.98 | 570.72 | 177.00 | 1116.83 |
| 10 | Tax expenses | 20.81 | (293.44) | (18.00) | -229.74 |
| 11 | Net Profit/ (Loss) from ordinary activities after tax (9-10) | 172.17 | 864.16 | 195.00 | 1346.57 |
| 12 | Extraordinary Items | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit /(Loss)for the period (11-12) | 172.17 | 864.16 | 195.00 | 1346.57 |
| 14 | Paid up equity share capital (Face Value per share ₹ 10/- each) | 1357.35 | 1053.00 | 1053.00 | 1053.00 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous Accounting year | | | | 9094.97 |
| 16 | (i) Earnings Per Share before Extra Ordinary Items - (In ₹) | | | | |
| | a) Basic | 1.27 | 8.21 | 1.85 | 12.79 |
| | b) Diluted | 1.27 | 6.37 | 1.85 | 9.92 |
| | (ii) Earnings Per Share after Extra Ordinary Items - (In ₹) | | | | |
| | a) Basic | 1.27 | 8.21 | 1.85 | 12.79 |
| | b) Diluted | 1.27 | 6.37 | 1.85 | 9.92 |

ORIENT BELL LIMITED
(formerly: Orient Ceramics And Industries Ltd.)

CORPORATE OFFICE: Iris House, 16 Business Centre, Nangal Raya, New Delhi - 110 046, India
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PART II

(In ₹/ Lacs)

| Sl. No. | Particulars | Standalone | | | |
|---------|---|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Quarter ended | | | Year ended |
| | | Unaudited 30.06.12 | Unaudited 31.03.12 | Unaudited 30.06.11 | Audited 31.03.2012 |
| A | PARTICULARS OF SHAREHOLDING | | | | |
| 1 | Public Shareholding | | | | |
| | - No. of shares | 3604041 | 2659726 | 2659726 | 2659726 |
| | - Percentage of shareholding | 26.55 | 25.26 | 25.26 | 25.26 |
| 2 | Promoters and promoter group shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | -Number of Shares | Nil | Nil | Nil | Nil |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil | Nil | Nil | Nil |
| | -Percentage of shares (as a % of the total share capital of the company) | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | |
| | -Number of Shares | 9969410 | 7870274 | 7870274 | 7870274 |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100 | 100 | 100 | 100 |
| | -Percentage of shares (as a % of the total share capital of the company) | 73.45 | 74.74 | 74.74 | 74.74 |

Notes :

| | |
|---|--|
| 1 | The above financial results have been reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors in their meeting held on 14.08.2012. |
| 2 | The Statutory Auditors have carried out limited review of the above financial results. |
| 3 | The Company is engaged mainly in the business of tiles. Since all activities are related to the main activity, there are no reportable segments as per the requirement of AS-17. |
| 4 | The previous period figures have been re-grouped, re-arranged and re-classified, wherever considered necessary. |
| 5 | In view of the amalgamation of Bell Ceramics Limited with the company with effect from 1st January 2011 (Appointed Date) the figures for the current period are not comparable with those of the previous periods. |
| 6 | No investor complaint was pending as on April 1, 2012. Two investor complaints were received during the Quarter and none was pending at the end of the Quarter as on June 30, 2012. |

| Opening Balance | Received during the period | Resolved during the period | Closing Balance |
|-----------------|----------------------------|----------------------------|-----------------|
| 0 | 2 | 2 | 0 |

By order of the Board
FOR ORIENT BELL LIMITED

Madhur Daga
Executive Director

Place: New Delhi
Date: 14.08.2012

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