

Orient Ceramics and Industries Limited

Regd. off.: 8, Industrial Area, Sikandrabad- 203205, Dist Bulandshahr, (U.P.)
Corporate off: Iris House 16, Business Centre, Nangal Raya, New Delhi - 110046.

Audited Financial Results for the year ended 31.03.2010

(Rs. In Lacs)

S. No.	Particulars	Year ended	
		31.03.2010 Audited	31.03.2009 Audited
01.	Gross Sales / Income from Operations	26,975	23,866
02.	Less : Excise Duty	1,581	1,452
03.	Net Sales / Income from Operations	25,394	22,414
04.	Other Operating Income	--	--
05.	Expenditure :		
	a. Decrease / (Increase) in stock in trade and work in progress	(1,456)	(61)
	b. Consumption of raw materials	6,094	5,882
	c. Purchases of Traded Goods	3,645	1,254
	d. Power & Fuel	4,393	4,124
	e. Employees Cost	2,864	2,558
	f. Depreciation	1,082	1,063
	g. Other expenditure	6,576	5,745
	Total	23,198	20,565
06.	Profit from Operations before Other Income, Interest and Exceptional Items	2,196	1,849
07.	Other Income	231	153
08.	Profit before Interest and Exceptional Items	2,427	2,002
09.	Interest	676	976
10.	Profit after Interest but before Exceptional Items	1,751	1,026
11.	Exceptional Items	--	--
12.	Profit from Ordinary Activities before Tax	1,751	1,026
13.	Tax Expense	605	389
14.	Net Profit from Ordinary Activities after Tax	1,146	637
15.	Extraordinary Items	--	--
16.	Net Profit for the period	1,146	637
17.	Paid up Equity Share Capital (Face value per share Rs. 10/-)	1,053	1,053
18.	Reserves (excluding Revaluation Reserves)	5,159	4,197
19.	Earning per share for the period / year (Rs.)		
	a. Basic & diluted before extraordinary items	10.88	6.05
	b. Basic & diluted after extraordinary items	10.88	6.05

S. No.	Particulars	Year ended	
		31.03.2010 Audited	31.03.2009 Audited
20.	Public Shareholding :		
	- No. of Shares	26,59,726	26,72,154
	- Percentage of shareholding	25.26	25.38
21.	Promoters and promoter group Shareholding:		
	a) Pledged/Encumbered		
	- Number of shares	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil
	- Percentage of shares (as a% of the total share capital of the company)	Nil	Ni
	b) Non-encumbered	78,70,274	78,57,846
	-Number of Shares	100%	100 %
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	74.74%	74.62 %
	-Percentage of shares (as a % of the total share capital of the company)		

The Statement of Assets & Liabilities as at March 31, 2010

(Rs. in lacs)

Particulars	Year ended 31.03.2010 (Audited)	Year ended 31.03.2009 (Audited)
SHAREHOLDERS' FUNDS:		
(a) Capital	1,053	1,053
(b) Reserves and Surplus	5,159	4,197
LOAN FUNDS	6,381	7,246
Deferred Tax Liability	545	671
TOTAL	13,138	13,167
FIXED ASSETS	8,107	8,826
INVESTMENTS	--	--
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	5,737	4,137
(b) Sundry Debtors	3,160	2,634
(c) Cash and Bank balances	160	119
(d) Other current assets	--	--
(e) Loans and Advances	1,278	1,188
Less: Current Liabilities and Provisions		
(a) Liabilities	5,066	3,533
(b) Provisions	238	204
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	--	--
PROFIT AND LOSS ACCOUNT	--	--
TOTAL	13,138	13,167

Notes:

1. The Board of Directors has recommended a dividend of Rs. 2 /- per share. The total fund outflow in this respect will be Rs 245.58 Lacs as against Rs. 184.79 lacs last year.
2. The above financial results were duly reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors in their meeting held on 16.07.2010.
3. The Company is engaged mainly in the business of tiles. Since all activities are related to the main activity, there are no reportable segments as per the requirement of Accounting Standard –17.
4. The previous years' figures have been re-grouped, re-arranged and re-classified, wherever necessary.
5. One investor complaint was pending as on 1 April, 2009. Six investor complaints were received during the financial year and one was pending on 31 March, 2010.

Regd. Office: 8, Industrial Area,
Sikandrabad-203 205
Distt. Bulandshahr (U.P.)

By order of the Board

Date:-16.07.2010

Sd/-
Madhur Daga
Executive Director